DALLAS HEALTH CARE CENTER

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DALLAS	54733 Phone: (715) 837-1222			Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Con	junction with H	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/04):	50	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	12/31/04):	50	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31/	04:	32	Average Daily Census:	34

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	21.9	
Supp. Home Care-Personal Care	No	Description of the control of the co				1 - 4 Years	62.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	15.6	
Day Services	No	Mental Illness (Org./Psy)	59.4	65 - 74	15.6			
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	25.0		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.9	9 ***********		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents	
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	21.9	65 & Over	100.0			
Transportation	No	Cerebrovascular	9.4			RNs	11.5	
Referral Service	No	Diabetes	3.1	Gender	용	LPNs	7.6	
Other Services	No	Respiratory	3.1			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	3.1	Male	31.3	Aides, & Orderlies	50.2	
Mentally Ill	No			Female	68.8			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	0	0.0	0	25	86.2	134	0	0.0	0	3	100.0	137	0	0.0	0	0	0.0	0	28	87.5	
Intermediate				4	13.8	111	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	12.5	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	0	0.0		29	100.0		0	0.0		3	100.0		0	0.0		0	0.0		32	100.0	

DALLAS HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
				Ş	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	15.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	21.1	Bathing	0.0		71.9	28.1	32
Other Nursing Homes	31.6	Dressing	6.3		62.5	31.3	32
Acute Care Hospitals	31.6	Transferring	37.5		34.4	28.1	32
Psych. HospMR/DD Facilities	0.0	Toilet Use	31.3		43.8	25.0	32
Rehabilitation Hospitals	0.0	Eating	59.4		25.0	15.6	32
Other Locations	0.0	*****	******	*****	* * * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	19	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	6.3
Private Home/No Home Health	20.0	Occ/Freg. Incontiner	nt of Bladder	68.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	30.0	Occ/Freg. Incontiner	nt of Bowel	21.9	Receiving Suct	ioning	0.0
Other Nursing Homes	20.0	- 			Receiving Osto	my Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube		0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.3	Receiving Mech	anically Altered Diets	18.8
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	30.0	With Pressure Sores		0.0	Have Advance D	irectives	90.6
Total Number of Discharges		With Rashes		6.3	Medications		
(Including Deaths)	2.0				Receiving Psyc	hoactive Drugs	75.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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			ership:		Size:		ensure:		_
	This	-	prietary		-99		lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	68.0	84.2	0.81	88.5	0.77	87.7	0.78	88.8	0.77
Current Residents from In-County	78.1	76.9	1.02	72.5	1.08	70.1	1.11	77.4	1.01
Admissions from In-County, Still Residing	36.8	19.0	1.93	19.6	1.88	21.3	1.73	19.4	1.90
Admissions/Average Daily Census	55.9	161.6	0.35	144.1	0.39	116.7	0.48	146.5	0.38
Discharges/Average Daily Census	58.8	161.5	0.36	142.5	0.41	117.9	0.50	148.0	0.40
Discharges To Private Residence/Average Daily Census	29.4	70.9	0.41	59.0	0.50	49.0	0.60	66.9	0.44
Residents Receiving Skilled Care	87.5	95.5	0.92	95.0	0.92	93.5	0.94	89.9	0.97
Residents Aged 65 and Older	100	93.5	1.07	94.5	1.06	92.7	1.08	87.9	1.14
Title 19 (Medicaid) Funded Residents	90.6	65.3	1.39	66.3	1.37	68.9	1.31	66.1	1.37
Private Pay Funded Residents	9.4	18.2	0.52	20.8	0.45	19.5	0.48	20.6	0.46
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	59.4	28.5	2.09	32.3	1.84	36.0	1.65	33.6	1.77
General Medical Service Residents	3.1	28.9	0.11	25.9	0.12	25.3	0.12	21.1	0.15
Impaired ADL (Mean)	50.0	48.8	1.02	49.7	1.01	48.1	1.04	49.4	1.01
Psychological Problems	75.0	59.8	1.25	60.4	1.24	61.7	1.21	57.7	1.30
Nursing Care Required (Mean)	3.9	6.5	0.60	6.5	0.60	7.2	0.54	7.4	0.53